



July 23, 2013

**Meeting #6 Agenda: Prioritizing Transportation Plans to Revenue**

1. Opening Comments (10 min) Co-Chairs
  
2. Revenue and Strategy Proposed Scenario (40 min) Monique Zmuda, Controller
  - a. State legislation update, Josh Shaw, Shaw/Yoder/Antwih
  
3. Expenditure Proposed Scenario (40 min) Kaitlyn Connors. Capital Planning
  
4. Operational Efficiency & Project Delivery (20 min) John Haley and Lucien Burgert, SFMTA
  
5. Closing Comments (10 min) Co-Chairs



## Upcoming Meetings

7. Tuesday, September 24: Findings and Discussion  
Reviewing staff report of findings, and building consensus to a final prioritized list of plans and connected revenue sources
  
8. Tuesday, October 22: Report Presentation