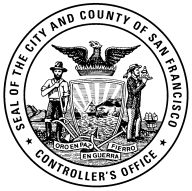




April 9, 2013

Meeting #2 Agenda: Current and Near Term Transportation Plans

1. Meeting 1 Recap and Follow-Up (5 min), Gabe Metcalf, SPUR
 - Existing mode split and City-wide mode-split goals
2. DPW Streets and Right-of-Way (20 min) Douglas Legg, DPW and Brian Strong, Capital Planning Program
 - Street Pavement Conditions and Resurfacing needs
 - Streetscape, Bicycle and Pedestrian Safety projects
 - Sidewalk, Curb Ramp & Street Structure needs
3. SFMTA current level of service (20 min) Ed Reiskin, SFMTA
 - Operating structural need
 - Capital (State of Good Repair) structural need
 - Efficiency and cost reduction efforts
4. SFMTA Transit Effectiveness Project (TEP) (20 min) Julie Kirschbaum, SFMTA
 - Rapid network identity
 - Capital investment
 - Operational system efficiencies
 - How TEP meets service demands (latent and new) and contributes to mode shift goals
 - Costs and Trade-offs
 - Timeline for implementation
5. Rapid Network Capital Projects (10 minutes) Ed Reiskin, SFMTA
 - Central Subway
 - Van Ness BRT
6. Bicycle Strategy (10 min) Timothy Papandreou, SFMTA
Pedestrian Strategy (10 min) Timothy Papandreou, SFMTA
 - Overview: what and why
 - How each meets service demands and contributes to mode shift goals
 - Impact to transportation system maintenance/operations
 - Costs and Trade-offs
 - Timeline for implementation
7. SFMTA Transportation Demand Management (10 min) Timothy Papandreou, SFMTA
 - Car-share
 - Bike-share
 - Private/ Corporate Shuttles
8. Wrap-Up (5 min) Task Force Co-Chairs
 - Upcoming Task Force Meetings
 - Site Visit Opportunities



Upcoming Meetings

3. Tuesday, April 30: Next Generation Transportation Plans and Programs
Review of future transportation service levels and associated plans and programs, including Geary Street Bus Rapid Transit, Better Market Street, Fleet and Real Estate Enhancements, Corridor Projects and Signal Network Upgrades
4. Tuesday, May 28: Envisioning the Future Transportation System
A participatory planning process that will give members the opportunity to articulate priorities and other programming opportunities for our future transportation network
5. Tuesday, June 25: Investing in the System
An assessment of current capital funding sources and strategizing for other potential funding opportunities
6. Tuesday, July 23: Prioritizing Transportation Plans to Revenue
7. Tuesday, September 24: Findings and Discussion
Reviewing staff report of findings, and building consensus to a final prioritized list of plans and connected revenue sources
8. Tuesday, October 22: Report Presentation

Site Visits: *These tours will highlight the Muni rail and rubber tire fleet, SFMTA real estate, current operating practices and capital needs. Tours will include travel down SFMTA complete streets and bicycle network projects and include discussion on current and future plans.*

Rail Site Visit: April 26, 2013.

- 8:00 AM
- 8:15 AM Green Division and Cameron Beach Yard Tour
- 9:30 AM Transport to Muni Metro East
- 9:45 AM Muni Metro East Tour
- 10:45 AM Transport back to 1 South Van Ness via Overhead Lines Division
- 11:15-11:30 AM Tour ends at 1 South Van Ness

Rubber Tire Site Visit: May 17, 2013

- 8:00 AM Pick up at SFMTA Headquarters, 1 South Van Ness at Market St.
- 8:15 AM Woods Division tour- New buses, rehab buses, and old buses
- 9:15 AM Transport to Potrero Division via Islais Creek
- 9:20 AM Brief Stop in front of Islais Creek
- 9:45 AM Arrive at Potrero Division - New buses, rehab buses, and old buses
- 10:45 AM Transport back to 1 South Van Ness
- 11:00 AM Tour ends at 1 South Van Ness